

RATE DEVELOPMENT ASSUMPTIONS

Annual PMPM Trend (1)	5.5%	President's budget trend rate
Annual PMPM Trend (2)*	0.1%	5-year trend of state PMPM

*if trend rate is below 0%, state will use a 0% trend rate while calculating

PMPMS FROM STATE

DY 1	\$0.00	PMPM Trend Rate*
DY 2	\$55.27	0%
DY 3	\$40.42	-27%
DY 4	\$32.88	-19%
DY 5	\$31.57	-4%
DY 6	TBD	TBD
DY 7	TBD	TBD
DY 8	TBD	TBD
DY 9	TBD	TBD
DY 10	TBD	TBD

*Calculated based on PMPMs given by state